

Cambridge City Council - Homelessness Grant Projected Budget 12/13

Organisation	Budget Allocation	Funds	
CRI	175,000	175,000	Street Outreach and Mental health Services - contract to 31.3.14
Centre 33	30,000	30,000	SLA requires retender and renewal at 31.3.12 Exemption request currently being drawn up
Cambridgeshire Police	30,550	30,550	Contributes to managing rough sleeping and street based asb.
Specialist Employment Service	40,000	40,000	Specialist employment service for those who are homeless, threatened with homelessness or in housing need. Service to be tendered in 2012-13 with £53k set aside.
Strategy Consultancy Services and best practice learning	4,000	4,000	To assist with the move towards an enhanced housing options service
RECHG - pre-tenancy worker	28,280	28,280	
RECHG - Cambridge Youth Forum	4,000	4,000	Emergency bedspace for homeless 16-21 year olds
Cold Weather Provision	7,000	7,000	We have an obligation to provide this and may open this service up to commission this externally in 2011-12
Prevention Fund/extension of DHPs	50,000	50,000	Now includes Cambridge City Council Sanctuary Scheme. We want to link with colleagues in Revs and Bens to develop a strategic plan for the use of Discretionary Housing Payments and the
Learning and Development Service Contract*	25,000	25,000	Wintercomfort - Contract extended to 31.3.13
HARP PRS referrals	6,000	6,000	Private rented sector move on via the Access Scheme for single homeless people in hostels or shared houses
Training Flats	11,720	11,720	Training flats provided by CHS Group, supported by Riverside ECHG and used to intensively prepare former rough sleepers for independent living
Chronically Excluded Adults	20,000	20,000	Further contribution to the MEAM pilot - to be used as a budget to augment packages of care
Homelessness prevention home visiting officer	34,000	34,000	A full time officer to carry out homelessness prevention visits against the 4 main causes of homelessness and to carry out targeted visits in prisons
PRS Landlord Liaison Officer	34,000	34,000	A full time officer to to engage with private sector landlords and lettings agents to ensure that they understand the benefits changes and explain how we can help them and the options that are
Assessment centre	51,270	51,270	Payment to Jimmy's for added value for Assessment Centre plus payment to Jimmy's for travel and other ancillary costs relating to reconnections work
53 St Phillips Rd - rent rebate - Cyrenians	1,500	1,500	Rebate improves chances for service users to access work and training opportunities
CHS Group young parent project (Peter Maitland Court)	8,500	8,500	Funding to augment staff support at the project to ensure that referrals with more complex needs can be accommodated.
Unallocated grant	14,650	14,650	
TOTAL	575,470	575,470	
DCLG Homelessness Grant 2012/13	(575,470)	(575,470)	
Unallocated carried over grant		0	
TOTAL	(575,470)	(575,470)	

Underspend commitments

A8 rent deposit scheme	2500
Lean systems thinking	TBD
Flack	2,500

Deleted grant lines at 31.3.11

Mediation	1,500	1,500	Cambridge Mediation Service - target group is young people living at home with parents and threatened with homelessness
Home Visits	7,000	7,000	Housing Options homelessness prevention visits. Pays for one